COLLEGE, CAREER, and LIFE READY

Facilities

Priorities Identified:
- Expanded space for: flexible learning, greenhouse, agriculture programming, home skills space, mental health services, technical education, performance areas, community center access, greenspace, and gyms. (51 votes)
- Safety upgrades. (0 votes)
- Community organizations in school: Health and Business. (2 votes)
- Resource utilization throughout community. (2 votes)
- Train to prepare and utilize emerging technology for students and staff. (2 votes)

Actions Taken:
- Contracted with Performance Services Inc. (PSI) to study, research, and develop facility and programming solutions.
- Held a Board workshop to assess and tour current facilities.
- A Facility Study was completed and presented to the Board and public in August, 2020. The study reviewed the physical structure and systems (heating, cooling, electrical, water, etc.) of both buildings.
- Administration and PSI hosted Community Focus Groups in July, 2020 to have conversations with community members. Feedback identified strengths, areas to improve, and future programming needs and wants.
- Programming review of current programs/courses offered at the middle/high school by PSI and administration. Assessed amount of space and type of space available for current programming and future programming.
- Budget Forecasts: analysis of current debt structure and future budget forecasts to identify tax impact of future referendums.
- Staff training and use of virtual learning tools that include live streaming and recording of lessons to
- Formation of District Technology Team to filter emerging technology resources and support teachers in the use of instructional technology.
- An Enrollment Study was completed by UW-Madison researchers to determine short and long term enrollment projections. A study was also completed that assessed the past and current housing market.

What is next?
- The development of a Facilities Studies Committee to study facility solutions that will address programming needs in combination with the addressing physical needs of the facilities.